

Income					
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Grants	3808959	3091969	6000435	6877800	5593848
Donations	3461638	4491142	1991567	2250537	1968013
Interest	56215	87579	69491	49772	44510
Workshop Fees			29400	1500	43202
Total	7326812	7670690	8090893	9179609	7649573

Expenditure on the objects of the trust					
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Expenditure on personnel					
Honorarium	263927	698899	961922	1070425	503827
Salaries	3396802	3441964	4064163	5161281	5236531
commissional Paid			85000		
Profession Fees	17700	20662	63335	105000	
Donation paid	0				
Sub total	3678429	4161525	5174420	6336706	5740358
Expenditure on programme					
Books & Periodical	97825	28689	33910	18164	10540
Postage & Courier Charges	5856	2998	1009	56931	1214
Printing & Stationery	127924	75796	46043	400863	32255
Travelling & Conveyance	76765	84338	50218	62680	47282
Event			560	360	2000
Computer Expenses	17495.00	36116	34186	4594	16227
Sub total	325865	227937	165926	543592	109518
Financial support to students/alumni					
Membership Fees	17206	21910	20661	4602	
Course Fees			8450		6000
Nutrition	1500	2151	15439	10395	7852
School Fees				21000	30000
Scholarship	35000	1527697	750446	619537	188527
Stipend	7375	40935	106390	81000	77500
Students Welfare Expenses	13029	10571	118960	38428	32398
Tutor Expenses	12000				
Medical Expenses		71628	158234	25222	29053
Food Kit	106500	99450			
Sub total	192610	1774342	1178580	800184	371330
Communications and publicity					
Software Charges	10733			5366	5367
Telephone Expenses	55856	106520	21510	17655	12922
Xerox Expenses	4158	5214	6242	11486	7920
Sub total	70747	111734	27752	34507	26209

Establishment expenses					
Bank Charges		7962	4311	2579	3005
Penalty on TDS					30600
Interest paid on TDS				1013	16580
Electricity Expenses	24080	31440	52250	72980	86500
Rent For Classroom	518750	593725	1425710	1432250	1457001
Repairs & Maintenance	5179	12919	370600	30089	15295
Miscellaneous Expenses	6246	28397	14383	4140	5660
Staff Welfare	102655	85117	54293	70084	62118
Hospitality & Meeting Expenses				47409	4131
Transport Charges	10572				
Hiring Charges				271465	1100
Office Expenses				15473	9307
Legal Charges				810	785
Workshop Expenses				10496	2027
Cleaning Charges	36700	36100	92663	82030	100117
Sub total	704182	795660	2014210	2040818	1794226
Total	4971833	7071198	8560888	9755807	8041641